

세출예산사업명세

세출예산사업명세서

2024년도 본예산 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	403,373,405	326,789,371	81.01%	66,212,236	16.41%	10,371,798	2.57%
의회	949,127	802,191	84.52%	146,936	15.48%	0	0.00%
의회사무과	949,127	802,191	84.52%	146,936	15.48%	0	0.00%
본청	319,456,524	249,951,891	78.24%	62,343,003	19.52%	7,161,630	2.24%
기획감사실	4,662,842	3,469,022	74.40%	145,627	3.12%	1,048,193	22.48%
허가민원실	1,892,922	1,626,229	85.91%	266,693	14.09%	0	0.00%
자치행정과	10,833,934	8,331,182	76.90%	2,502,752	23.10%	0	0.00%
복지정책과	76,463,398	75,169,769	98.31%	655,031	0.86%	638,598	0.84%
교육체육과	19,818,791	17,837,417	90.00%	625,860	3.16%	1,355,514	6.84%
경제에너지과	6,361,015	5,375,317	84.50%	118,710	1.87%	866,988	13.63%
세무회계과	61,382,661	2,239,966	3.65%	56,142,695	91.46%	3,000,000	4.89%
관광문화과	14,517,129	13,975,398	96.27%	541,731	3.73%	0	0.00%
도시계획과	7,080,883	6,903,305	97.49%	157,578	2.23%	20,000	0.28%
산림녹지과	18,390,833	18,195,587	98.94%	195,246	1.06%	0	0.00%
환경과	21,566,263	21,153,398	98.09%	379,865	1.76%	33,000	0.15%
건설과	18,284,501	18,145,059	99.24%	139,442	0.76%	0	0.00%
안전교통과	13,477,169	13,070,897	96.99%	206,935	1.54%	199,337	1.48%
해양수산과	12,897,420	12,774,872	99.05%	122,548	0.95%	0	0.00%
삭도추진단	31,267,495	31,178,473	99.72%	89,022	0.28%	0	0.00%
미래도시기획단	559,268	506,000	90.48%	53,268	9.52%	0	0.00%
직속기관	43,141,401	40,798,110	94.57%	2,343,291	5.43%	0	0.00%
보건소	6,203,315	4,419,401	71.24%	1,783,914	28.76%	0	0.00%
농업기술센터	36,938,086	36,378,709	98.49%	559,377	1.51%	0	0.00%
사업소	34,820,003	31,486,933	90.43%	122,902	0.35%	3,210,168	9.22%
상하수도사업소	33,820,854	30,550,030	90.33%	60,656	0.18%	3,210,168	9.49%
남대천시설사업소	999,149	936,903	93.77%	62,246	6.23%	0	0.00%
읍면사무소	5,006,350	3,750,246	74.91%	1,256,104	25.09%	0	0.00%
양양읍	1,167,278	841,336	72.08%	325,942	27.92%	0	0.00%
서면	708,190	535,308	75.59%	172,882	24.41%	0	0.00%
손양면	761,695	584,808	76.78%	176,887	23.22%	0	0.00%
현북면	781,736	578,358	73.98%	203,378	26.02%	0	0.00%
현남면	693,189	503,238	72.60%	189,951	27.40%	0	0.00%

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			구성비		구성비		구성비
강현면	894,262	707,198	79.08%	187,064	20.92%	0	0.00%