

# 세출예산사업명세

# 세출예산사업명세서

2023년도 추경 2 회 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	478,594,651	398,837,722	83.34%	62,552,336	13.07%	17,204,593	3.59%
의회	1,081,371	937,742	86.72%	143,629	13.28%	0	0.00%
의회사무과	1,081,371	937,742	86.72%	143,629	13.28%	0	0.00%
본청	396,754,691	327,765,506	82.61%	58,627,411	14.78%	10,361,774	2.61%
기획감사실	7,290,204	6,108,621	83.79%	150,013	2.06%	1,031,570	14.15%
허가민원실	2,654,659	2,339,749	88.14%	302,831	11.41%	12,079	0.46%
자치행정과	11,800,938	11,065,939	93.77%	533,123	4.52%	201,876	1.71%
복지정책과	67,219,476	64,253,708	95.59%	693,454	1.03%	2,272,314	3.38%
교육체육과	30,145,240	27,691,636	91.86%	728,079	2.42%	1,725,525	5.72%
경제에너지과	8,019,637	7,220,467	90.03%	117,979	1.47%	681,191	8.49%
세무회계과	61,112,739	3,896,267	6.38%	54,216,472	88.72%	3,000,000	4.91%
관광문화과	23,111,347	22,361,409	96.76%	524,532	2.27%	225,406	0.98%
도시계획과	20,350,013	20,098,641	98.76%	173,622	0.85%	77,750	0.38%
산림녹지과	19,417,276	19,209,952	98.93%	198,518	1.02%	8,806	0.05%
환경과	27,800,190	27,098,881	97.48%	382,216	1.37%	319,093	1.15%
건설과	29,880,937	29,736,392	99.52%	139,730	0.47%	4,815	0.02%
안전교통과	29,683,934	28,798,685	97.02%	221,917	0.75%	663,332	2.23%
해양수산과	31,476,617	31,226,459	99.21%	112,141	0.36%	138,017	0.44%
삭도추진단	25,862,650	25,778,700	99.68%	83,950	0.32%	0	0.00%
미래도시기획단	928,834	880,000	94.74%	48,834	5.26%	0	0.00%
문화체육과	0	0	0.00%	0	0.00%	0	0.00%
전략교통과	0	0	0.00%	0	0.00%	0	0.00%
남대천보전과	0	0	0.00%	0	0.00%	0	0.00%
직속기관	55,609,273	52,408,345	94.24%	2,372,242	4.27%	828,686	1.49%
보건소	7,334,406	5,207,022	70.99%	1,787,236	24.37%	340,148	4.64%
농업기술센터	48,274,867	47,201,323	97.78%	585,006	1.21%	488,538	1.01%
사업소	19,880,951	13,761,109	69.22%	105,709	0.53%	6,014,133	30.25%
상하수도사업소	16,035,157	9,965,860	62.15%	55,668	0.35%	6,013,629	37.50%
남대천시설사업소	3,845,794	3,795,249	98.69%	50,041	1.30%	504	0.01%
읍면사무소	5,268,365	3,965,020	75.26%	1,303,345	24.74%	0	0.00%
양양읍	1,120,127	774,556	69.15%	345,571	30.85%	0	0.00%
서면	983,795	801,072	81.43%	182,723	18.57%	0	0.00%

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			구성비		구성비		구성비
손양면	733,815	548,178	74.70%	185,637	25.30%	0	0.00%
현북면	793,642	596,298	75.13%	197,344	24.87%	0	0.00%
현남면	742,009	546,408	73.64%	195,601	26.36%	0	0.00%
강현면	894,977	698,508	78.05%	196,469	21.95%	0	0.00%