

# 세출예산사업명세

# 세출예산사업명세서

2022년도 추경 1 회 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	404,962,298	327,238,852	80.81%	61,600,038	15.21%	16,123,408	3.98%
의회	1,045,637	914,495	87.46%	131,142	12.54%	0	0.00%
의회사무과	1,045,637	914,495	87.46%	131,142	12.54%	0	0.00%
본청	343,991,762	279,327,677	81.20%	57,634,153	16.75%	7,029,932	2.04%
기획감사실	3,656,476	3,464,835	94.76%	160,441	4.39%	31,200	0.85%
허가민원실	16,706,245	16,262,521	97.34%	310,339	1.86%	133,385	0.80%
자치행정과	12,291,706	11,690,867	95.11%	599,646	4.88%	1,193	0.01%
복지정책과	47,957,581	47,488,539	99.02%	341,842	0.71%	127,200	0.27%
교육가족과	22,883,124	21,025,326	91.88%	782,179	3.42%	1,075,619	4.70%
경제에너지과	8,797,164	7,897,622	89.77%	132,611	1.51%	766,931	8.72%
세무회계과	61,710,183	5,433,389	8.80%	53,276,684	86.33%	3,000,110	4.86%
관광과	15,312,334	15,047,352	98.27%	262,844	1.72%	2,138	0.01%
문화체육과	22,485,250	21,142,559	94.03%	412,101	1.83%	930,590	4.14%
도시계획과	10,307,774	10,134,325	98.32%	149,273	1.45%	24,176	0.23%
전략교통과	6,785,472	6,378,852	94.01%	112,727	1.66%	293,893	4.33%
산림녹지과	17,655,246	17,455,959	98.87%	199,287	1.13%	0	0.00%
환경과	14,677,702	14,142,462	96.35%	374,534	2.55%	160,706	1.09%
건설과	40,364,243	40,229,123	99.67%	134,512	0.33%	608	0.00%
남대천보전과	7,176,650	7,100,700	98.94%	75,950	1.06%	0	0.00%
재난안전과	8,385,306	7,867,719	93.83%	117,200	1.40%	400,387	4.77%
해양수산과	25,793,783	25,606,527	99.27%	105,460	0.41%	81,796	0.32%
삭도추진단	1,045,523	959,000	91.72%	86,523	8.28%	0	0.00%
직속기관	38,417,036	35,960,470	93.61%	2,319,691	6.04%	136,875	0.36%
보건소	7,225,869	5,414,302	74.93%	1,755,160	24.29%	56,407	0.78%
농업기술센터	31,191,167	30,546,168	97.93%	564,531	1.81%	80,468	0.26%
사업소	16,914,673	7,903,220	46.72%	54,852	0.32%	8,956,601	52.95%
상하수도사업소	16,914,673	7,903,220	46.72%	54,852	0.32%	8,956,601	52.95%
읍면사무소	4,593,190	3,132,990	68.21%	1,460,200	31.79%	0	0.00%
양양읍	1,009,605	621,820	61.59%	387,785	38.41%	0	0.00%
서면	910,397	718,520	78.92%	191,877	21.08%	0	0.00%
손양면	638,303	424,460	66.50%	213,843	33.50%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
현북면	626,394	415,900	66.40%	210,494	33.60%	0	0.00%
현남면	659,784	408,770	61.96%	251,014	38.04%	0	0.00%
강현면	748,707	543,520	72.59%	205,187	27.41%	0	0.00%