

세출예산사업명세

세 출 예 산 사 업 명 세 서

2018년도 추경 2 회 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	280,642,469	223,294,848	79.57%	45,140,118	16.08%	12,207,503	4.35%
본청	237,073,410	185,267,460	78.15%	42,362,540	17.87%	9,443,410	3.98%
기획감사실	11,204,597	5,545,868	49.50%	158,526	1.41%	5,500,203	49.09%
허가민원과	7,536,059	7,045,568	93.49%	369,379	4.90%	121,112	1.61%
자치행정과	49,198,248	10,278,940	20.89%	38,900,858	79.07%	18,450	0.04%
주민생활지원과	48,188,347	46,388,669	96.27%	860,918	1.79%	938,760	1.95%
경제도시과	17,977,272	17,527,687	97.50%	308,735	1.72%	140,850	0.78%
세무회계과	6,335,405	6,041,409	95.36%	293,996	4.64%	0	0.00%
문화관광과	15,894,023	15,486,510	97.44%	335,412	2.11%	72,101	0.45%
전략사업과	14,491,943	14,410,617	99.44%	70,397	0.49%	10,929	0.08%
산림녹지과	17,287,339	16,801,104	97.19%	221,553	1.28%	264,682	1.53%
환경관리과	13,516,873	11,082,493	81.99%	280,534	2.08%	2,153,846	15.93%
안전건설과	22,004,533	21,471,170	97.58%	386,821	1.76%	146,542	0.67%
해양수산과	7,456,817	7,256,712	97.32%	124,170	1.67%	75,935	1.02%
오색삭도추진단	5,981,954	5,930,713	99.14%	51,241	0.86%	0	0.00%
직속기관	28,755,229	26,530,729	92.26%	1,687,102	5.87%	537,398	1.87%
보건소	5,552,779	4,417,162	79.55%	1,014,088	18.26%	121,529	2.19%
농업기술센터	23,202,450	22,113,567	95.31%	673,014	2.90%	415,869	1.79%
사업소	10,855,576	8,214,635	75.67%	414,246	3.82%	2,226,695	20.51%
해양레포츠관리사업소	3,541,856	3,509,567	99.09%	32,289	0.91%	0	0.00%
상수도사업소	4,601,565	2,374,870	51.61%	0	0.00%	2,226,695	48.39%
시설관리사업소	2,712,155	2,330,198	85.92%	381,957	14.08%	0	0.00%
의회	871,879	800,375	91.80%	71,504	8.20%	0	0.00%
의회사무과	871,879	800,375	91.80%	71,504	8.20%	0	0.00%
읍면사무소	3,086,375	2,481,649	80.41%	604,726	19.59%	0	0.00%
양양읍	645,337	503,826	78.07%	141,511	21.93%	0	0.00%
서면	512,017	416,878	81.42%	95,139	18.58%	0	0.00%
손양면	444,867	362,491	81.48%	82,376	18.52%	0	0.00%
현북면	470,495	370,514	78.75%	99,981	21.25%	0	0.00%
현남면	469,904	371,443	79.05%	98,461	20.95%	0	0.00%
강현면	543,755	456,497	83.95%	87,258	16.05%	0	0.00%