세출예산사업명세

세 출 예 산 사 업 명 세 서

2018년도 추경 1 회 전체 일반회계,기타특별회계 (단위:천원)

실국·부서	예 산 액	정 책 사 업		행정운영경비		재 무 활 동	
			구성비		구성비		구성비
총 계	268,959,124	218,973,397	81.42%	44,680,555	16.61%	5,305,172	1.97%
본청	230,443,514	184,617,198	80.11%	42,137,977	18.29%	3,688,339	1.60%
기획감사실	4,930,163	4,771,434	96.78%	158,526	3.22%	203	0.00%
허가민원과	10,351,376	9,891,586	95.56%	350,285	3.38%	109,505	1.06%
자치행정과	48,931,410	10,051,205	20.54%	38,877,084	79.45%	3,121	0.01%
주민생활지원과	47,240,298	45,522,679	96.36%	806,759	1.71%	910,860	1.93%
경제도시과	16,836,271	16,489,665	97.94%	308,735	1.83%	37,871	0.22%
세무회계과	4,509,405	4,215,409	93.48%	293,996	6.52%	0	0.00%
문화관광과	16,956,150	16,640,341	98.14%	279,689	1.65%	36,120	0.21%
전략사업과	15,238,218	15,167,821	99.54%	70,397	0.46%	0	0.00%
산림녹지과	15,844,132	15,410,214	97.26%	171,300	1.08%	262,618	1.66%
환경관리과	16,841,149	14,411,315	85.57%	280,534	1.67%	2,149,300	12.76%
안전건설과	20,524,893	20,014,770	97.51%	365,261	1.78%	144,862	0.71%
해양수산과	6,567,095	6,409,046	97.59%	124,170	1.89%	33,879	0.52%
오색삭도추진단	5,672,954	5,621,713	99.10%	51,241	0.90%	0	0.00%
직속기관	26,850,756	24,953,332	92.93%	1,480,591	5.51%	416,833	1.55%
보건소	5,349,742	4,357,503	81.45%	924,944	17.29%	67,295	1.26%
농업기술센터	21,501,014	20,595,829	95.79%	555,647	2.58%	349,538	1.63%
사업소	7,810,728	6,208,603	79.49%	402,125	5.15%	1,200,000	15.36%
해양레포츠관리사업소	1,773,824	1,741,535	98.18%	32,289	1.82%	0	0.00%
상수도사업소	3,516,370	2,316,370	65.87%	0	0.00%	1,200,000	34.13%
시설관리사업소	2,520,534	2,150,698	85.33%	369,836	14.67%	0	0.00%
의회	817,673	756,175	92.48%	61,498	7.52%	0	0.00%
의회사무과	817,673	756,175	92.48%	61,498	7.52%	0	0.00%
읍면사무소	3,036,453	2,438,089	80.29%	598,364	19.71%	0	0.00%
양양읍	640,337	498,826	77.90%	141,511	22.10%	0	0.00%
서면	512,017	416,878	81.42%	95,139	18.58%	0	0.00%
손양면	441,747	360,931	81.71%	80,816	18.29%	0	0.00%
현북면	458,495	358,514	78.19%	99,981	21.81%	0	0.00%
현남면	458,102	364,443	79.55%	93,659	20.45%	0	0.00%
강현면	525,755	438,497	83.40%	87,258	16.60%	0	0.00%