

세출예산사업명세

세 출 예 산 사 업 명 세 서

2018년도 본예산 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	243,336,098	194,419,621	79.90%	44,507,748	18.29%	4,408,729	1.81%
본청	208,631,195	163,657,860	78.44%	41,964,606	20.11%	3,008,729	1.44%
기획감사실	5,293,172	5,134,646	97.01%	158,526	2.99%	0	0.00%
허가민원과	9,085,235	8,701,487	95.78%	350,169	3.85%	33,579	0.37%
자치행정과	48,171,023	9,301,939	19.31%	38,869,084	80.69%	0	0.00%
주민생활지원과	45,847,526	44,407,808	96.86%	718,170	1.57%	721,548	1.57%
경제도시과	10,359,681	10,050,946	97.02%	308,735	2.98%	0	0.00%
세무회계과	3,036,235	2,742,239	90.32%	293,996	9.68%	0	0.00%
문화관광과	14,460,721	14,209,679	98.26%	251,042	1.74%	0	0.00%
전략사업과	14,635,901	14,565,504	99.52%	70,397	0.48%	0	0.00%
산림녹지과	13,670,270	13,514,174	98.86%	156,096	1.14%	0	0.00%
환경관리과	13,516,536	11,114,002	82.23%	280,534	2.08%	2,122,000	15.70%
안전건설과	18,942,832	18,450,770	97.40%	360,460	1.90%	131,602	0.69%
해양수산과	5,985,382	5,889,226	98.39%	96,156	1.61%	0	0.00%
오색삭도추진단	5,626,681	5,575,440	99.09%	51,241	0.91%	0	0.00%
직속기관	23,939,430	22,263,415	93.00%	1,476,015	6.17%	200,000	0.84%
보건소	5,638,544	4,715,255	83.63%	923,289	16.37%	0	0.00%
농업기술센터	18,300,886	17,548,160	95.89%	552,726	3.02%	200,000	1.09%
사업소	6,974,765	5,367,500	76.96%	407,265	5.84%	1,200,000	17.20%
공원관리사업소	1,308,321	1,276,032	97.53%	32,289	2.47%	0	0.00%
상수도사업소	3,435,270	2,235,270	65.07%	0	0.00%	1,200,000	34.93%
시설관리사업소	2,231,174	1,856,198	83.19%	374,976	16.81%	0	0.00%
의회	806,964	745,466	92.38%	61,498	7.62%	0	0.00%
의회사무과	806,964	745,466	92.38%	61,498	7.62%	0	0.00%
읍면사무소	2,983,744	2,385,380	79.95%	598,364	20.05%	0	0.00%
양양읍	640,337	498,826	77.90%	141,511	22.10%	0	0.00%
서면	479,308	384,169	80.15%	95,139	19.85%	0	0.00%
손양면	441,747	360,931	81.71%	80,816	18.29%	0	0.00%
현북면	458,495	358,514	78.19%	99,981	21.81%	0	0.00%
현남면	458,102	364,443	79.55%	93,659	20.45%	0	0.00%
강현면	505,755	418,497	82.75%	87,258	17.25%	0	0.00%